

ODP-81-6848  
13 January 1980

TO: The Special Assistant to the DCI  
for Compartmentation

FROM:   
4C Project Leader  
Office of Data Processing

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SUBJECT: Revised 4C Fiscal Year 1981 Budget

The Community-Wide Computer-Assisted Compartmentation Control System (4C) budget for Fiscal Year 1981 has been examined, and major adjustments in the allocation of available funds to different areas of development have been made based on savings realized on reduced requirements for and prices of equipment and software. The following represent the allocations to major areas for development, and are broken down further in attachments for each area:

System Hardware  
System Software  
System Communications  
System Terminals  
Facilities Preparation

TOTAL FY81 BUDGET



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Further minor adjustments are expected during the year as procurements and detailed design and implementation allow for refinement of what are in some cases projections of costs. However, there is no reason to believe that 4C will require any additional FY81 funding.



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4C COMPUTER HARDWARE

	COST	MAINTENANCE	STAT
Central Processor Unit			
Disk Units			
Tape Units			
High Speed Printers			
System Printer			
System Communications Multiplexer			
Microfiche Production Interface			
SUBTOTALS			
First Year Maintenance			
TOTAL COMPUTER HARDWARE			

4C SOFTWARE

Fiscal Year 81 Labor

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4C COMMUNICATIONS

KG-84 Units for Phase I   
KG-84 Mounting and support apparatus  
KG-84 Units for Phase II   
KG-84 Mounting and support apparatus

Miscellaneous including racks, cable pulling  
terminal installation, TDY, isolators,  
etc.

TOTAL COMMUNICATIONS

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4C TERMINALS

Cathode Ray Tube Terminals

Low-speed Terminal Printers

Subtotal for Equipment

First Year Maintenance

TOTAL TERMINALS

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CENTRAL FACILITIES

Facility Refurbishing , Air Conditioning and Power Reconditioning, and Furnishings	\$200,000
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ODP/A/BD: [ ] (13Jan81)

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Distribution

- 1 - D/ODP
- 1 - D/OC
- 1 - DD/A/ODP
- 1 - C/BD/A/ODP
- 1 - C/CD/A/ODP
- 1 - C/SSC/OS
- 1 - [ ] CIB/OS
- 1 - [ ] ODP
- 1 - BD Chrono
- 1 - DD/A Chrono
- 2 - ODP Registry

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